

Stimulus Fund Projects



Blueprint
Strategic
Initiative #

Recommended Projects

FY09-10
Year 1*

FY10-11
Year 2*

| Blueprint Strategic Initiative # | Recommended Projects | FY09-10 Year 1* | FY10-11 Year 2* |
|--|---|---------------------|---------------------|
| 5.2, 7.1 | Capers Classroom Building Renovation | \$ 1,117,240 | \$ 438,760 |
| 1.2, 4.1 | Krause Leadership Center | \$ 150,000 | |
| 2.3, 4.1, 5.8 | Distance Learning Classroom Upgrades | \$ 25,000 | |
| 5.4 | Bond Hall Classroom Building (envelope & termites) | \$ 565,000 | |
| 5.4 | Byrd Hall Classroom Building (envelope) | \$ 150,000 | \$ 100,000 |
| 5.4 | Jenkins Hall Classroom Building Roof Replacement | \$ 30,000 | \$ 170,000 |
| 3.1 | Institutional Research Office Construction | \$ 24,000 | |
| 4.1, 5.3 | Daniel Library | | \$ 500,000 |
| 5.4 | Duckett Hall Classroom Building Roof Replacement | | \$ 187,000 |
| 5.6 | Cadet Information System Software | \$ 100,000 | \$ 765,480 |
| Grand Total | | \$ 2,161,240 | \$ 2,161,240 |

* For Year 1 and 2 if additional funding occurs, plans are to use the money toward one of the projects included on this listing.