

## Supplemental Annual Assessment Report Matrix

**Department/Activity:** Political Science and Criminal Justice

**Date:** 6/24/03

**Program (if applicable):** Criminal Justice

**Mission:**

The Department offers [an] undergraduate academic major . . . in Criminal Justice. . . . The course of study for students majoring in . . . Criminal Justice begins with a set of courses to introduce each student to his or her discipline. Each student subsequently has the opportunity to select from a list of specialized electives to increase his or her understanding of the field as well as the opportunity to select additional courses in the related disciplines of Anthropology, Economics, History, Psychology, and Sociology; general electives afford the student the opportunity to round out his or her education and to pursue specific interests. As the central element of a general education, . . . Criminal Justice each provides preparation for both graduate education and for useful and satisfying careers.

**This matrix is to be completed only when an action to address an Assessment Result will require additional resources. This form will provide documentation in the budget process.**

Expected Results	Assessment Tools	Assessment Results	Action(s) Taken	Resources Required
<p><b>To reduce faculty student-loads in Criminal Justice so that they approach 100 students per faculty member.</b></p>	<p><b>Teaching load data provided by The Citadel’s Office of Institutional Research with additional data from Student Information Systems.</b></p>	<p><b>With 250 majors in Criminal Justice and only 3 full-time permanent faculty who teach in the field, student loads have skyrocketed, with student loads average 130 for fall 02, 151 for spring 03, and a projected 131 for fall 03 (a number that will likely increase).</b></p>	<p><b>Department is requesting authorization for an additional faculty position in the Department and for authorization to recruit and hire a Ph.D. in Criminal Justice</b></p>	<p><b>Funding required: Projected salary of \$46,000 plus fringe (approx. \$10,120) for a total of approx. \$56,120.</b></p>